

SMALL COUNTY ALLOTMENT MODIFICATION-House Appropriations Subcommittee on Education Proposed Subcommittee Report

<u>Inputs</u>	
Max ADM	3,200.00
Max \$ per ADM	2,300.00

<u>Outputs</u>	<u>2013-14</u>	<u>2014-15</u>
% Change	-1.53%	-7.71%
Dollar Change	(631,944)	(3,192,877)

<u>Existing Formula</u>			<u>Alternative Formula</u>									
	LEA's ADM 13-14	13-14 Small County	<u>2013-14</u>					<u>2014-15</u>				
			\$ per student	Calculated Allotment	Hold Harmless	Total (Calculated + Hold Harmless)	Net Change from 13-14	\$ per student	Calculated Allotment	Hold Harmless	Total (Calculated + Hold Harmless)	Net Change from 13-14
Alleghany County	1,397	1,492,289	1,296	1,810,381	0	1,810,381	318,092	1,296	1,810,381	0	1,810,381	318,092
Anson County	3,673	1,471,959	0	0	1,177,567	1,177,567	(294,392)	0	0	883,175	883,175	(588,784)
Ashe County	3,196	1,535,926	3	9,189	1,219,552	1,228,741	(307,185)	3	9,189	912,367	921,556	(614,370)
Avery County	2,164	1,424,991	745	1,611,369	0	1,611,369	186,378	745	1,611,369	0	1,611,369	186,378
Bertie County	2,984	1,511,589	155	463,266	746,005	1,209,271	(302,318)	155	463,266	443,687	906,953	(604,636)
Camden County	1,920	1,514,757	920	1,766,400	0	1,766,400	251,643	920	1,766,400	0	1,766,400	251,643
Caswell County	2,811	1,526,705	280	785,938	435,426	1,221,364	(305,341)	280	785,938	130,085	916,023	(610,682)
Chowan County	2,238	1,530,958	691	1,547,437	0	1,547,437	16,479	691	1,547,437	0	1,547,437	16,479
Clay County	1,323	1,521,703	1,349	1,784,851	0	1,784,851	263,148	1,349	1,784,851	0	1,784,851	263,148
Gates County	1,740	1,468,488	1,049	1,825,913	0	1,825,913	357,425	1,049	1,825,913	0	1,825,913	357,425
Graham County	1,209	1,700,393	1,431	1,730,117	0	1,730,117	29,724	1,431	1,730,117	0	1,730,117	29,724
Greene County	3,182	1,487,190	13	41,167	1,148,585	1,189,752	(297,438)	13	41,167	851,147	892,314	(594,876)
Hertford County	3,041	1,436,605	114	347,529	801,755	1,149,284	(287,321)	114	347,529	514,434	861,963	(574,642)
Hyde County	566	1,723,518	1,893	1,071,544	307,270	1,378,814	(344,704)	1,893	1,071,544	0	1,071,544	(651,974)
Jones County	1,169	1,849,898	1,460	1,706,484	0	1,706,484	(143,414)	1,460	1,706,484	0	1,706,484	(143,414)
Madison County	2,602	1,392,437	430	1,118,372	0	1,118,372	(274,065)	430	1,118,372	0	1,118,372	(274,065)
Martin County	3,500	1,485,763	0	0	1,188,610	1,188,610	(297,153)	0	0	891,458	891,458	(594,305)
Mitchell County	2,018	1,434,157	850	1,714,417	0	1,714,417	280,260	850	1,714,417	0	1,714,417	280,260
Northampton County	2,121	1,612,740	776	1,644,902	0	1,644,902	32,162	776	1,644,902	0	1,644,902	32,162
Pamlico County	1,282	1,961,496	1,379	1,767,317	0	1,767,317	(194,179)	1,379	1,767,317	0	1,767,317	(194,179)
Perquimans County	1,811	1,446,397	998	1,808,001	0	1,808,001	361,604	998	1,808,001	0	1,808,001	361,604
Polk County	2,303	1,487,637	645	1,484,787	0	1,484,787	(2,850)	645	1,484,787	0	1,484,787	(2,850)
Swain County	1,982	1,436,163	875	1,735,117	0	1,735,117	298,954	875	1,735,117	0	1,735,117	298,954
Tyrrell County	579	1,566,576	1,884	1,090,746	162,515	1,253,261	(313,315)	1,884	1,090,746	0	1,090,746	(475,830)
Warren County	2,390	1,411,513	582	1,391,428	0	1,391,428	(20,085)	582	1,391,428	0	1,391,428	(20,085)
Washington County	1,736	1,490,389	1,052	1,826,706	0	1,826,706	336,317	1,052	1,826,706	0	1,826,706	336,317
Yancey County	2,289	1,479,165	655	1,498,794	0	1,498,794	19,629	655	1,498,794	0	1,498,794	19,629
TOTAL	1,456,330	41,401,402		33,582,171		40,769,458	(631,944)		33,582,171		38,208,525	(3,192,877)